



**URBAN TRAILS COMMITTEE AGENDA
CITY HALL AUDITORIUM, 250 N 5th STREET**

WEDNESDAY, NOVEMBER 8, 2023 - 5:30 PM

Call to Order/Announcements

Approval of Minutes

1. October minutes

Action Items

Discussion Items

1. Low-cost improvements
2. Budget update

Updates

1. Shared Micromobility Update
2. Sustainability and Adaptation Plan Open House
3. Engineering & Transportation Update
4. Outreach & Education update

Other Business/Public Comment

1. Teams folder orientation

Adjournment

Urban Trails Committee – Minutes – October 11, 2023 – Regular Meeting

Attendees: Brooke C., Brent S., Josh M., Athena F., Diana R., Steve M.

Staff/Ex-Officio: Henry Brown, Trent Prall, Jimmy Hollar, Eric Mocko, Andy Gingerich, Jason Nguyen, Anita Sheetz

Guests:

Minutes

Call to Order/Announcements

Meeting Minutes

1. September Minutes

Updates made to minutes – Brent moves to approve with changes, Steve seconds – unanimous approval.

Action Items

1. Elections

Athena is nominated for Chair, unanimous election.

Steve is nominated for Vice Chair, unanimous election.

2. TEDS LOS

Brooke moves to write a LOS, Josh seconds -unanimous approval.

Discussion Items

1. Annual Report

Discussion tabled due to time constraint.

2. Low Cost Improvements

Henry to send out the excel sheet with instructions for how to fill in ideas to discuss at November meeting.

3. Handout

Jimmy shared copies of the draft educational pamphlet for feedback by next month.

Updates:

1. NL Delegation

Henry shared the presentation and photos from recent European delegation.

2. Engineering update

Trent shared a variety of updates on ongoing city projects.

Public Comment

Adjournment

Steve moved to adjourn – 7:13 PM



Budget Update

**Urban Trails Committee
November 2023**

Henry's 2024 Budget Request

■ Grants

- EV Carshare planning
- City fleet eCargo bikes
- Local eBike programs

■ Infrastructure & Equipment

- Wayfinding
- Public restrooms
- Trail sweeper
- Developer match for key connections
- Developer incentives for bicycle friendliness
- Grants for Bicycle Friendly Businesses
- Expanding street sweeping to include county
- Ride Report subscription
- Permanent active transportation counting
- City Hall improvements (General Services)
- Facilities pilots (e.g., canal bridges)

■ Personnel

- Mobility mapping specialist (split with IT)
- Education & outreach specialist
- Trail sweeper (split with E&T)
- Conferences & Seminars

■ Planning & Engagement

- ADA Outreach
- General Outreach
- Better Block/living streets
- Bikeshare
- Lighting Needs Assessment
- League Certified Instructor Trainings
- Bike to Work Day
- Pedestrian & Bicycle Counts
- Bicycle co-op grant
- UTC Dinner

Proposed 2024 Budget

■ Grants

- EV Carshare planning - \$6,000 match
- • ~~City fleet eCargo bikes~~ - 2023 FY
- • ~~Local eBike programs~~

■ Infrastructure & Equipment

- • ~~Wayfinding~~
- • ~~Public restrooms~~ - P&R?
- Trail sweeper - E&T
- • ~~Developer match for key connections~~
- • ~~Developer incentives for bicycle friendliness~~
- Grants for Bicycle Friendly Businesses- ✓
- • ~~Expanding street sweeping to include county~~
- Ride Report subscription - ✓
- • ~~Permanent active transportation counting~~ - PD?
- • ~~City Hall improvements~~ - General Services
- • ~~Facilities pilots (e.g., canal bridges)~~

■ Personnel

- Mobility mapping specialist - Mobility Intern
- Education & outreach specialist - Mobility Fellow
- • ~~Trail sweeper (split with T&E)~~
- Conferences & Seminars- ✓

■ Planning & Engagement

- ADA Outreach - combined with below
- General Outreach - ✓
- Better Block/living streets - ✓
- • ~~Bikeshare~~
- • ~~Lighting Needs Assessment~~
- League Certified Instructor Trainings - ✓
- Bike to Work Day - ✓
- Pedestrian & Bicycle Counts - ✓
- • ~~Bicycle co-op grant~~
- UTC Dinner - ✓

Capital Budget

				4	Engineering & Transportation	New	D 1/2 Road, 29 to 30 Road	\$	5,000,000
				5	Engineering & Transportation	New	Horizon Drive at G Road and 27 1/2 Road		4,000,000
				6	Engineering & Transportation	New	26 1/2 Road, Horizon Drive to Summerhill Way		2,750,000
				7	Engineering & Transportation	New	Crosby Avenue, 25 1/2 Road to Main Street		2,450,000
				8	Engineering & Transportation	New	4th and 5th Street Design and Improvements		1,200,000
				9	Engineering & Transportation	New	Downtown Main to Trains Connector - 2nd Street Promenade		1,000,000
				10	Engineering & Transportation	New	North Avenue Enhanced Transit Corridor		900,000
50	Parks and Recreation	New	Community Recreation Center Construction	\$	23,615,217		Ranchman's Ditch Trail		700,000
51	Parks and Recreation	New	Emerson Park Destination Skate Park Construction		2,515,039		24 1/2 Road, Patterson to G 1/4 Road		500,000
52	Parks and Recreation	New	Monument Connect Phase II		1,670,000		B 1/2 Road, 29 Road to 29 1/2 Road		500,000
53	Parks and Recreation	New	River Trail Expansion, C 1/2 Road Gap		1,100,000		F 1/2 Parkway, Market to Patterson		500,000
54	Parks and Recreation	New	Whitman Park Planning and Improvements		775,000		Highway 50 at Palmer Street Intersection Improvements		484,094
55	Parks and Recreation	New	Riverfront Trail Widening at Broadway & Colorado River		275,000		Broadway at Reed Mesa Left Hand Turn Lane		450,000
56	Parks and Recreation	New	Hawthorne Park Improvements		340,000		22 1/2 Road Path Construction at Broadway Elementary		300,000
57	Parks and Recreation	Maintenance	Trails - Asphalt Trail Replacements		400,000		Riverside Parkway at 7th Street Drainage Improvements		250,000
58	Parks and Recreation	Maintenance	Stadium Improvements		225,000		Alley Improvement Districts		200,000
59	Parks and Recreation	Maintenance	Conversion of Downtown Fountains to Recirculation		150,000		F 1/2 Parkway, 23 3/4 to 24 Road (Mesa Trails)		200,000
60	Parks and Recreation	Maintenance	Water Conservation Projects - Turf to Native		125,000		24 Road and G Road Capacity Improvements		200,000
61	Parks and Recreation	Maintenance	Playground Repair		100,000		24 Road and Riverside Parkway Interchange		200,000
				Total Parks and Recreation		\$	31,290,256		
				23	Engineering & Transportation	New	Safe Routes to Schools - Palmer Street from Highway 50 North to Unaweep Avenue		174,883
41	General Services	New	Composting Site	\$	3,000,000		Riverside Parkway at 9th Street Turn Lane		120,000
42	General Services	New	Material Recycling Facility (MRF) Design		750,000		Safe Routes to Schools - Rocket Park Crosswalk		40,000
43	General Services	New	Property Acquisition for Employee Housing		750,000		30 Road South of D Road Pedestrian Improvements		35,000
44	General Services	New	Parking System Infrastructure Upgrades		430,000		Contract Street Maintenance		3,625,000
45	General Services	New	Addition of Pooled Vehicles		119,922		Riverside Parkway at Highway 50 Retaining Wall		900,000
46	General Services	Maintenance	City Facility and Security Improvements		950,000		Curb, Gutter, and Sidewalk Safety Repairs		400,000
47	General Services	Maintenance	Berm at Lincoln Park Driving Range		50,000		Traffic Signal Upgrades		279,130
				Total General Services		\$	6,049,922		
				31	Engineering & Transportation	Maintenance	Colorado River Levee Renovations		100,000
				32	Engineering & Transportation	Maintenance	Mill Tailing Repository Removal		100,000
				33	Engineering & Transportation	Maintenance	Hale Avenue (Dos Rios) Storm Outfall Repair		50,000
				34	Engineering & Transportation	Maintenance	Patterson Road Access Control Plan Improvements		50,000
				35	Engineering & Transportation	Maintenance	Drainage System Improvements		20,000
				Total Engineering & Transportation		\$	27,678,107		



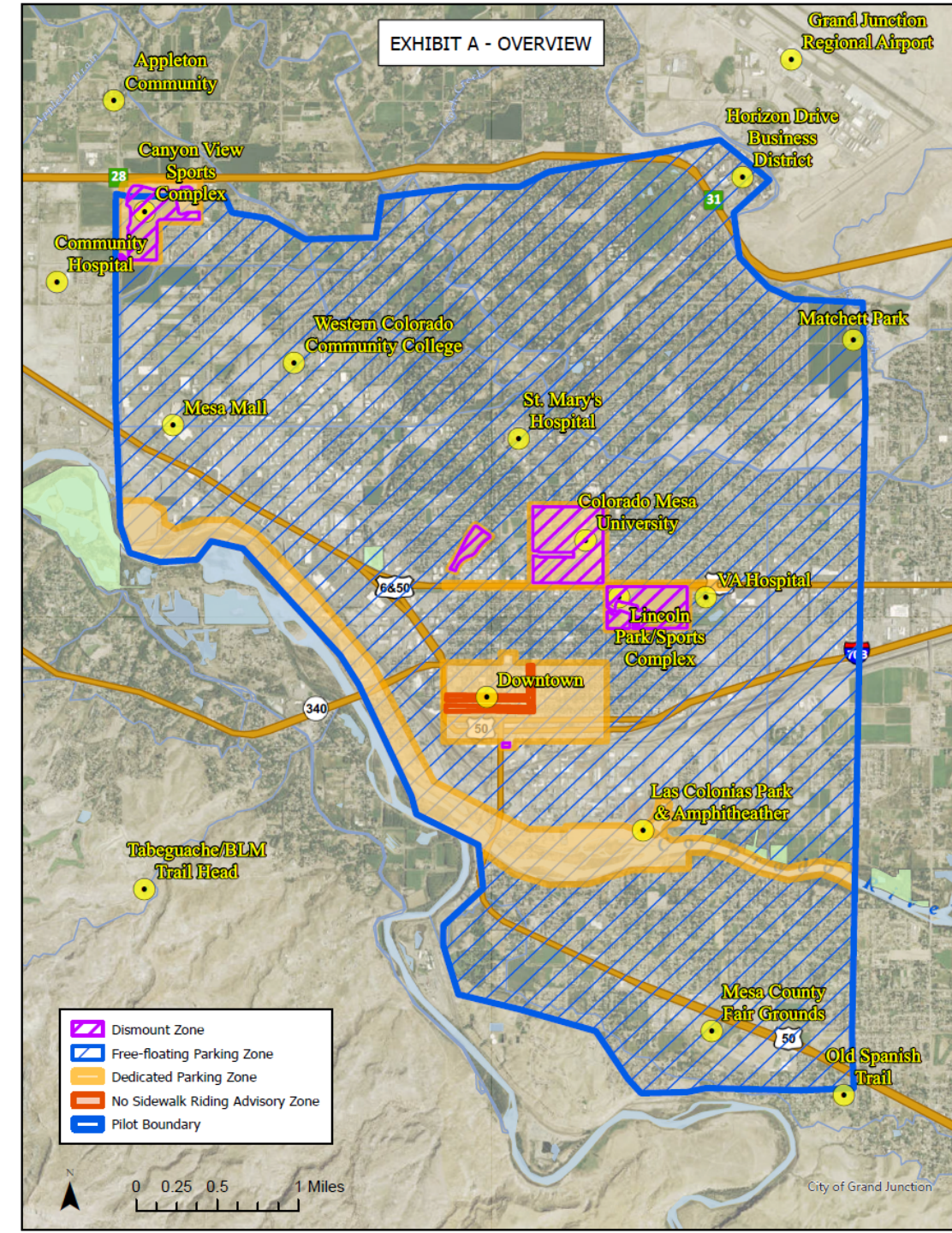
Shared Micromobility Pilot Update

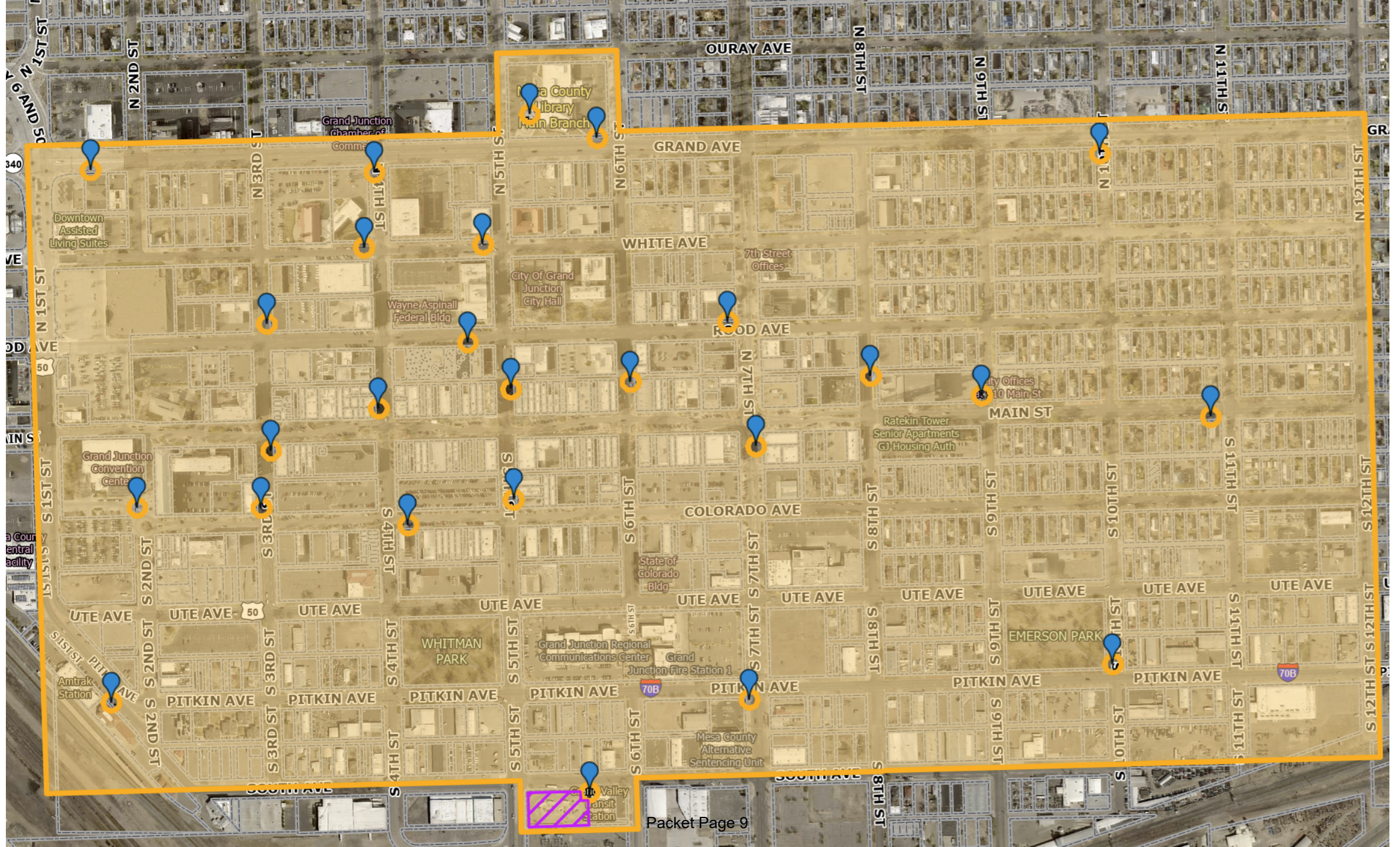
Q3

October 2023

System Changes

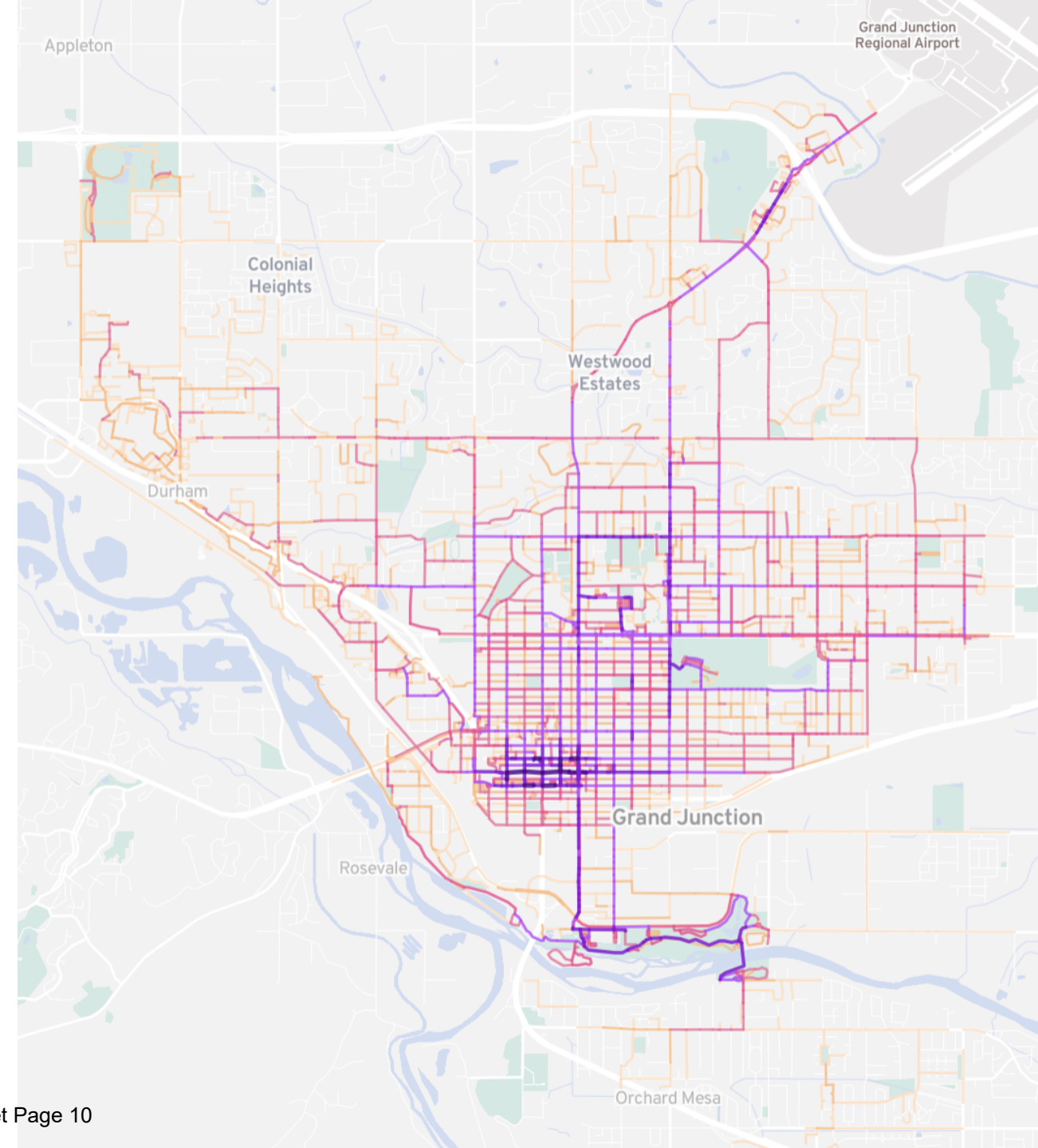
- +9 parking corrals (39 total)
- Piloted 8 MPH slow zones for some events
- +20% fleet cap expansion from Lime
- Ongoing discussion of access at CMU
- Adjusted Riverfront Trail boundary





Q3 Utilization

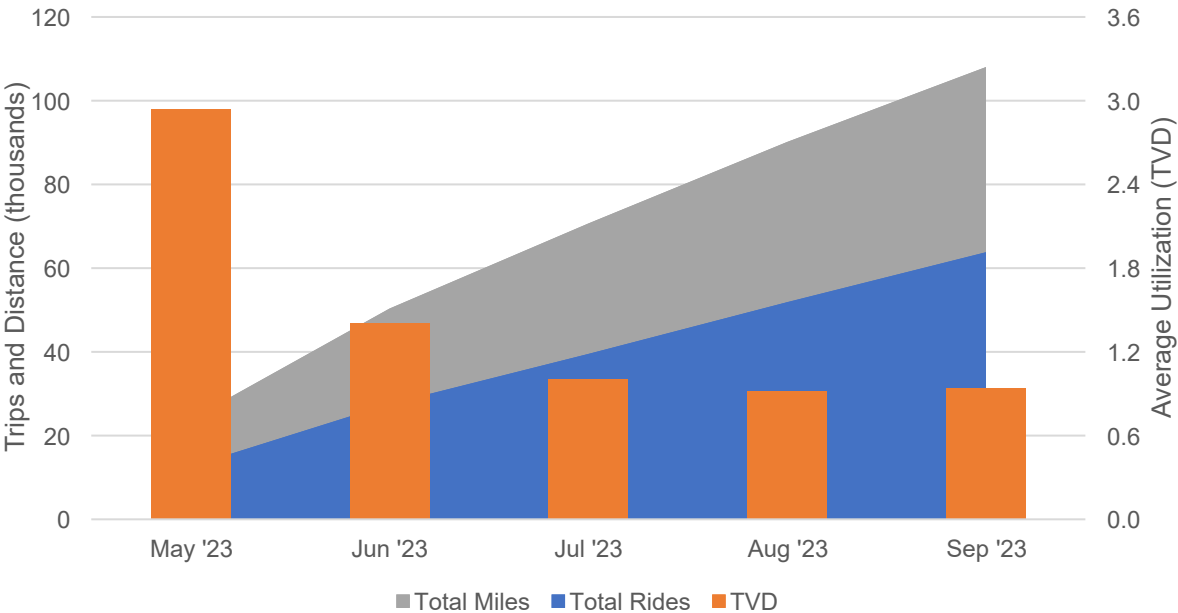
- Highest ridership Downtown, Las Colonias/Eagle Rim, CMU, Horizon Drive, and Lincoln Park.
- 7th, 10th, and 12th most favored for N/S access.
- Map development still in progress (missing trips on parts of Riverfront Trail, 50 south of I-70B, etc.)



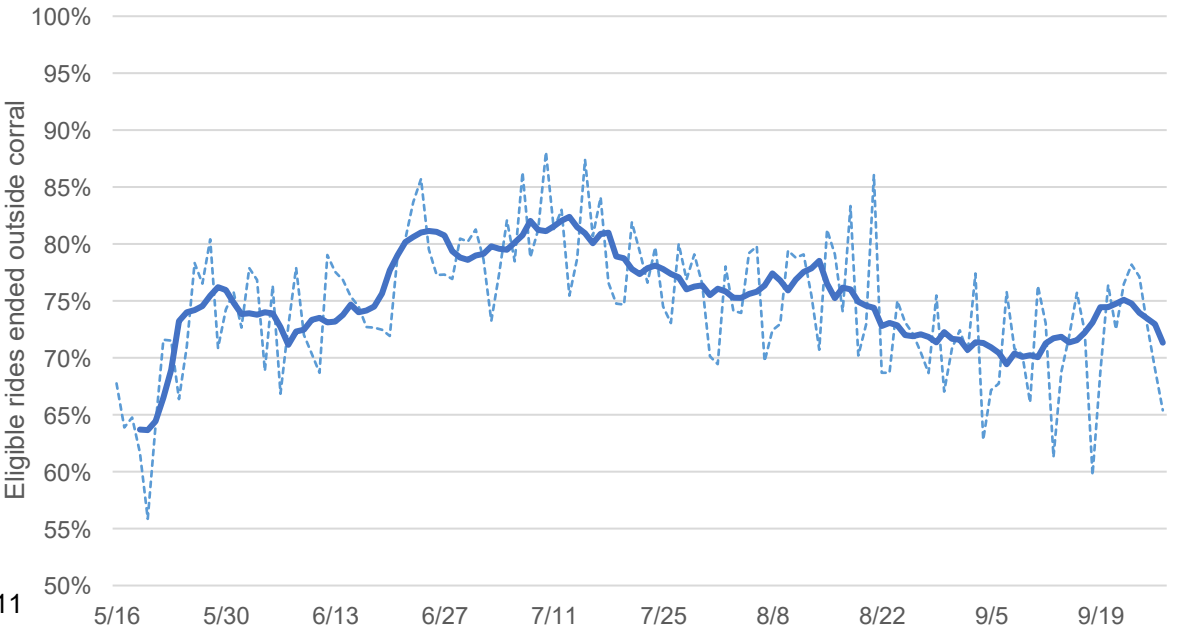
Quantitative Ridership Outcomes

Key Metrics	Pilot Total	Q3 2023
Total Rides	63,000 trips	36,000 trips
Miles Traveled	108,000 miles	58,000 miles
Median Midweek Utilization	0.75 TVD	0.67 TVD
Median Weekend/holiday Utilization	1.40 TVD	1.22 TVD
Median Trip Distance	1.18 miles	1.14 miles
Share of rides over 2 miles	30%	28%

Shared Micromobility Utilization



Weekly Parking Compliance (15m)



Additional Outcomes Q3 2023

Higher rate of EMS responses:

- 13 in Q3, 15 during pilot overall.
- Most of the 13 patients had alcohol or drug use noted.
- Helmets were not noted in most incidents.

Complaints are under 2/month!

Still want to reduce incidence of sidewalk blockage



Plans/next steps

- Implement rider surveys.
- Investigate utilization in Priority Zones (CDBG areas).
- ~~Consider Horizon Drive Mandatory Parking Zone.~~
- Develop an outreach plan to improve awareness of low-income options.
- Finalize map layouts to ensure data integrity.
- Continue close partnership with operators to improve parking compliance.
- Consider new use cases and possible pilot area expansion.
- Present utilization data to support infrastructure priorities.

OPEN HOUSE

Sustainability and Adaptation Plan

- Learn about the City's progress on the first Sustainability and Adaptation Plan!
- Give your input and participate in family-friendly educational activities.
- Food and beverages will be provided.

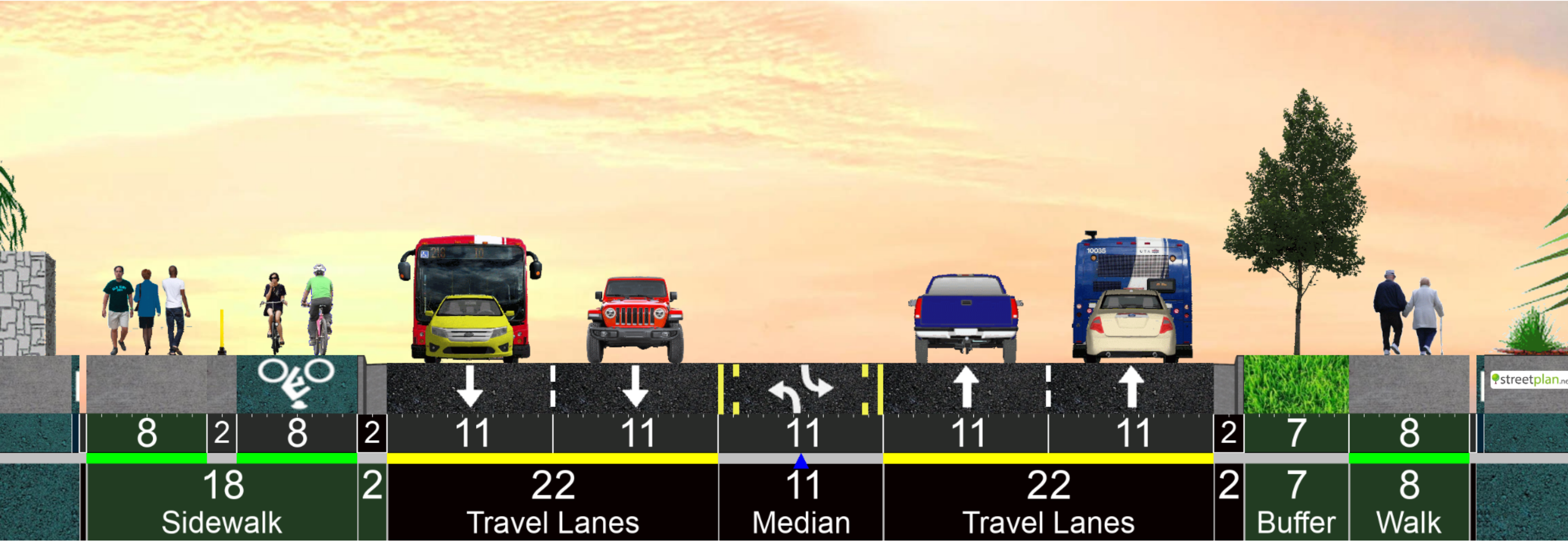
 **November 16, 2023**

 5:30 - 7:30 P.M.

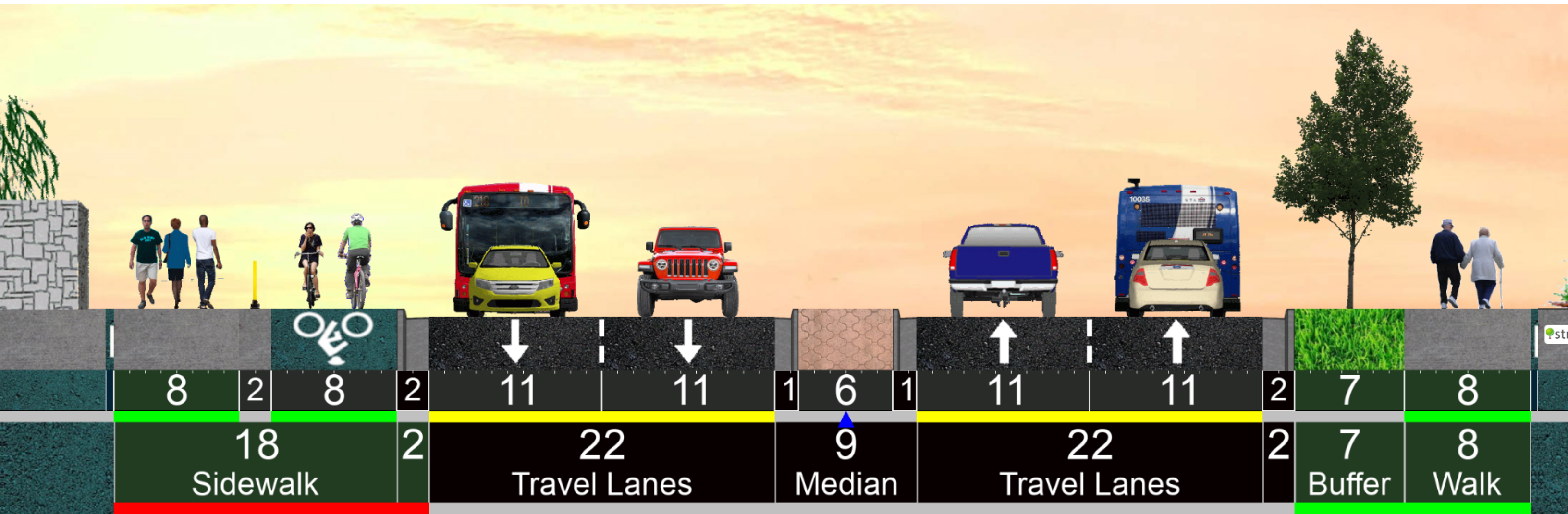
 Lincoln Park Barn
910 N 12th St.



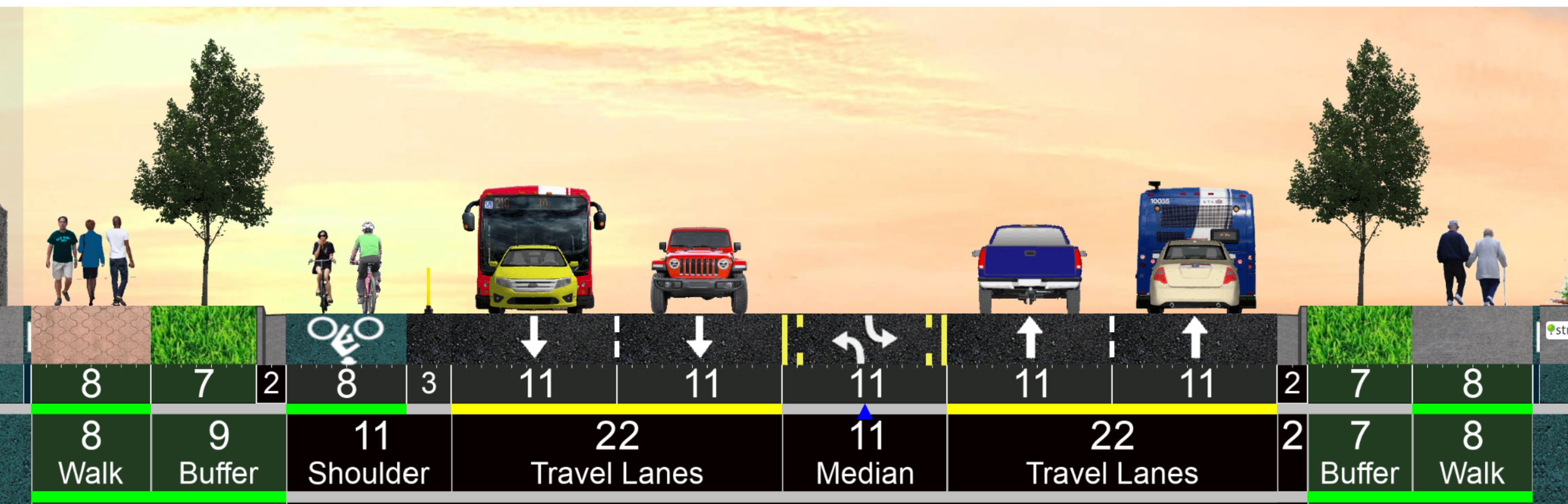
Alternative Section A - "Shared Use Path - Ped/Bike Separated" - at
Intersections:
93 Ft ROW



Alternative Section A - "Shared Use Path - Ped/Bike Separated" -
w/Raised Median:
91 Ft ROW



Alternative Section B - "On Street Cycle Track" - at Intersections:
101 Ft ROW



Alternative Section B - "On Street Cycle Track" - w/Raised Median:
99 Ft ROW

